

Explanation of variances

Name of smaller authority: **Toynton St Peter Parish Council**

County area (local councils and parish meetings only): **Lincolnshire**

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	5,741	6,254				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	2,800	2,850	50	1.79%	NO		
3 Total Other Receipts	0	0	0	0.00%	NO		
4 Staff Costs	1,448	1,762	314	21.69%	YES		£196.19 increase in Clerk's Expenses and Reimbursements due to meetings resuming face to face following COVID-19. £117.01 increase in Clerk's Salary
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	839	2,341	1,502	179.02%	YES		£1456 for purchase of two new noticeboards and £45.60 increase in meeting fees due to reuming to face to face following COVID-19
7 Balances Carried Forward	6,254	5,001			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	6,254	5,001				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	1,844	1,844	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable